

Government of Jammu and Kashmir
Planning Development and Monitoring Department
(BADP Section) Civil Secretariat, Jammu/Srinagar (J&K)
E-mail: directorbadp@gmail.com

District Development Commissioner
Jammu/ Samba/ Kathua/ Rajouri/ Poonch
Baramulla/ Bandipora/ Kupwara

No: PDMD-BADP/6/2021-02

Dated: 21-07-2022

Subject: Release of Central Share and UT share under Border Area Development Programme.

Reference: Finance Department's U.O. No:31360-FD-Reso/5/2021-03-FD dated: 18.07.2022 and No. FD-BDGT0D-3/26/2021-03-Finance Department dated:2107.2022

Sir/ Madam

Pursuant to Revalidation/Release of Central Share and UT share under Border Area Development Programme (BADP) by Finance Department vide above quoted references and subsequent release of work-wise central share and UT share through BEAMS to the extent of Rs. 1686.20 lakhs (Rupees Sixteen Crore Eighty Six lakhs and Twenty thousand only) under Border Area Development Programme (BADP) in favour of various District Development Commissioners as per details given as under:

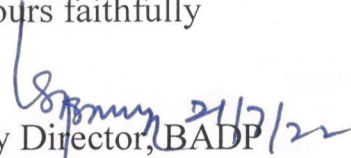
Rs in lakhs

S.no.	District	Centre Share	UT share	Total	Work-wise details as per Annexure below
1	Jammu	224.26	72.94	297.20	Annexure A
2	Samba	56.96	10.33	67.29	Annexure B
3	Kathua	109.87	9.52	119.39	Annexure C
4	Rajouri	32.46	6.93	39.39	Annexure D
5	Poonch	106.31	38.69	145.00	Annexure E
6	Bandipora	116.90	28.73	145.63	Annexure F
7	Baramulla	27.39	20.01	47.40	Annexure G
8	Kupwara	341.63	72.52	414.15	Annexure H
9	District wise list of ongoing works of Departments under revalidation transferred to Districts	352.59	58.16	410.75	Annexure I
	Total	1368.37	317.83	1686.20	

The expenditure shall be booked by all concerned subject to the following conditions:-

- a) The execution/implementation of works/schemes is carried out after observing all codal formalities including Administrative Approval and Technical sanction and as per BADP guidelines and directions issued by PD&MD /Finance Department from time to time;
- b) Proper and transparent e-tendering process is adopted in the execution of works and purchase of material/equipments.
- c) It is ensured that none of the works taken-up for execution lie at an aerial distance of more than 10 kms from first habitation of IB/LoC.
- d) The expenditure against the approved works is restricted to amount revalidated/released which shall be well within the cost administratively approved, In no case, the scope of the work be increased. No work other than the approved one shall be taken up for execution;
- e) It is ensured that there is no overlapping/duplication of the schemes/works with any other programme including languishing projects funded through JKIDFC and no part or a whole of any work already executed under any of other programme is debited to BADP funds released;
- f) The funds under Model Villages shall be utilized strictly as per the concept note/guidelines issued by MHA vide No:12/5/2017-BADP dated: 03-02-2017 and in juxtaposition with the revised BADP guidelines (2020). In no case, the total expenditure shall exceed Rs. 400.00 lakhs for each Model Village covering a single village and Rs. 600.00 lakhs for each Cluster Model Village. Further, no funds shall be utilized under any scheme/work/project which is presently under investigation by Crime Branch/Other agencies or enquiry ordered by the Govt. even if funds are release/available.
- g) Inadmissible works/schemes including subsidy oriented schemes shall not be taken up for execution even if funds are available. Furthermore, the funds so released shall not be re-appropriated at any level without prior approval of the PD&MD;
- h) Photographic evidence indicating the pre-execution and post execution status shall be kept on record for verification/monitoring purpose.
- i) The expenditure under Central Share and UT share shall be booked under proper classification as per BEAMs order issued by Finance Department.

Yours faithfully


Deputy Director, BADP
Planning Dev. & Monitoring Deptt.

Copy for information and necessary action to the:-

- 1) Chief Planning Officer Jammu/ Samba/ Kathua/ Rajouri/ Poonch/ Bandipora/ Baramulla/ Kupwara.
- 2) Financial Advisor/ CAO, PDMD.
- 3) Pvt. Secretary to the Secretary to Govt. PD&MD for information of the Secretary.